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Name of Committee: Resolutions & Finance

Meeting Date: 9/22/23 Called to Order @ 7:00pm Adjourned @ _____

Persons in Attendance:

<u>F. DiBella</u>	<u>J. Supt.</u>
<u>A. D'Amico</u>	<u>M. D'Amico</u>
<u>A. Maccioni</u>	
<u>C. Furtado</u>	
<u>W. Surran</u>	

Matters Discussed: MEMORANDUM

- 1) Fire - 3,000 increase
 - 2) Health Dist 25% increase take from Admin Fund
 - 3) Comm Day - \$4K increase
 - 4) Legal 15,000 personnel
 - 5) Capital - Increase \$117
- see memo for all calculated adjustments

6. The committee discussed the proposed Sanctuary Development and the

~~Draft ordinance submitted for review by the Planning and Zoning commission and were unanimously not in support of placing said ordinance on the ballot particularly at the city's cost.~~

Submitted by: F. DiBella
(Chairman)

9.26.23

Group Home - Fire Department
+ language from Law Director
Committee members.

Also - Mr. BMO - ? order 2020,
Committee report from 2020.
Regulate utility.

Pay to Stay - Law Director, 2020
get info for 2020 to report

Chief
Maly
2 more vehicles - not in
budget / find explores \$80k,
\$30k per year -

2023
models Bond money ended Physical