

## L&F Tuesday 1/28/2020 @ 6:30 pm

Meeting called to order at 6:30 pm

### Persons in Attendance:

Chuck Brunello  
Lisa Stickan  
Frank DiLalla  
Ann D'Amico  
Carol Ganser  
Anthony DeLisio  
Sean Milroy  
Joseph Filippo  
Chief Turner  
Chief Cook  
Ed Hargate

### Agenda:

- 2020 Budget Review by Department:
  - Police Department - Chief Cook
  - Fire Department - Chief Turner

### Notes:

- Joe Filippo shared updated budget sheets that reflect the changes to the budget based on the L&F discussion on 1/21/20.
- Next meeting will be Monday 2/3/20 at 7pm to discuss the Capital Budget. This should be the last budget meeting.

### FIRE DEPARTMENT

- Installation costs for getting some of the department new laptops (covered in capital) up and running with new software.
- Decreased Vehicle Maintenance budget is estimated to be lower this year.
- Generally speaking the largest increases in the budget are with personnel wages and medical insurance
- With respect to Capital Budget:
  - Staff Vehicle - used primarily for the Fire Chief. This is part of the natural cycle of phasing out old vehicles and phasing in new vehicles.
  - Replacement nozzles and hoses - currently using hoses that are out of compliance. Large diameter supply hose is one example.
  - Fire Fighter gear - to help remain current and compliant. Standard protective clothing is typically useful for 10 years. Cycle out the oldest equipment.
  - Hydraulic Rescue Tools - current equipment is old; upgrade to electric and more capable.
  - New Computers - 5 new

### POLICE DEPARTMENT

- Personnel wages based on union contract and reflect that increase.
- PT Officer Wages - can serve as dispatchers or officers. Trained dual purpose. Two people currently serve in this role.
- Haven't spent any court fees in a few years now with Lyndhurst
- We spend annually approximately 12K in trapping for animal control.

- With respect to Capital Budget:
- We will meet on Police Department Capital at the next meeting.

Next Meeting is Tuesday 2/3/2020 at 7 pm.

Meeting Adjourned at 7:15 pm

**Thank You,**  
**Frank Di Lalla**